

Pupil Premium Budget

Academic Year 2019/2020

	Aut	Spr	Sum	Total
Allocation	£ 46,626.67	£ 46,626.67	£ 46,626.67	£ 139,880.00
Subscription to 'Online FSM'	£ 200.00	£ 200.00	£ 200.00	£ 600.00
Star room	£ 17,635.20	£ 17,635.20	£ 17,635.20	£ 52,905.60
Pastoral Groups	£ 3,118.00			£ 3,118.00
1:1 support for specific children	£ 13,592.00	£ 13,592.00	£ 13,592.00	£ 40,776.00
Child Therapist	£ 1,848.00	£ 1,848.00	£ 1,848.00	£ 5,544.00
Breakfast Club	£ 1,010.00	£ 1,010.00	£ 1,010.00	£ 3,030.00
Learning Mentor/attendance	£ 3,500.00	£ 3,500.00	£ 3,500.00	£ 10,500.00
PP Co-ordinator	£ 872.56	£ 872.56	£ 872.56	£ 2,617.67
Subsidy of class visits			£ 1,470.00	£ 1,500.00
Residential Costs	£ 7,000.00		£ 7,000.00	£ 14,000.00
Online learning		£ 1,908.00	£60	£ 1,968.00
Parent support group				£ 500.00
Play Therapy				£ 551.92
Taxi for selected children	£ 260.00	£ 260.00	£ 260.00	£ 780.00
Music lessons for selected children	£ 195.00	£ 195.00	£ 195.00	£ 585.00

Total

Payments

First quarter 5th Sept	£ 35,960.00
Second quarter 2nd Oct	£ 35,960.00
Third quarter 9th Jan	£ 32,990.00
Fourth quarter 3rd Mar	£ 34,970.00

Total for year: £ 138,976.19

Total allocation: £ 139,880.00

Remaining balance: £ 903.81

Termly allocation is based on a 1/3 apportionment of that financial year's budget