

Pupil Premium Budget

Academic Year 2020/2021

	Aut	Spr	Sum	Total
Allocation	£ 52,650.67	£ 52,650.67	£ 52,650.67	£ 157,952.00
Subscription to 'Online FSM'	£ 200.00	£ 200.00	£ 200.00	£ 600.00
Breakfast Club	£ 1,010.00	£ 1,010.00	£ 1,010.00	£ 3,030.00
Learning Mentor/attendance	£ 6,496.33	£ 6,496.33	£ 6,496.33	£ 19,489.00
PP Co-ordinator	£ 872.56	£ 872.56	£ 872.56	£ 2,617.67
Online learning		£ 1,908.00	£60	£ 1,968.00
KS1 and KS2 out of class intervention	£ 2,882.24	£ 2,882.24	£ 2,882.24	£ 8,646.72
In class TA intervention	£ 40,251.22	£ 40,251.22	£ 40,251.22	£ 120,753.65
Total	£ 51,712.34	£ 53,620.34	£ 51,772.34	£ 157,105.03

Payments

First quarter 5th Sept	£ 39,488.00
Second quarter 2nd Oct	£ 39,488.00
Third quarter 9th Jan	£ 39,488.00
Fourth quarter 3rd Mar	£ 39,488.00

Total for year: £ 157,105.03

Total allocation: £ 157,952.00

Remaining balance: £ 846.97

Estimated

Termly allocation is based on a 1/3 apportionment of that financial year's budget